

Hankelow Parish Council
Draft Budget 2024-25

Line	Item	Current Budget 2023-24	Spend 1 April to 30 Sept 2023	Spend 1 October 2023 - 31 March 2024	Predicted Spend for 2024-25	Draft Budget 2024-25	Notes
CLERK'S SALARY AND EXPENSES							
1	Clerk's Salary (gross)	1,550.00	757.76	793.00	1550.00	1,550.00	Agreed in January 2022 that Clerk's salary would increase to £1,550 - decision needed as to whether this will increase for 2024-25 ?
2	T P Jones - Payroll service	80.00	79.20	0.00	80.00	80.00	
3	Clerk's expenses (stationery, including training etc.)	50.00	0.00	50.00	50.00	50.00	Reduced to £50.00 for 2023-24 as £100 not spent during 2022-23.
INSURANCE / AUDIT / SUBSCRIPTIONS/ ROOM HIRE & OTHER GENERAL SPEND							
4	Insurance - annual premium	370.00	420.47	0.00	500.00	500.00	
5	Audit (Internal)	65.00	60.00	0.00	65.00	65.00	
6	ChALC affiliation fee	110.00	106.56	0.00	120.00	120.00	CHALC fee increased this year to £103.68 - £120 budgeted for next year
7	Cheshire Community Action	0.00	0.00	0.00	0.00	0.00	
8	Speed Watch Scheme	100.00	0.00	100.00	100.00	100.00	
9	Room Hire fee (Hankelow Methodist Church)	450.00	0.00	450.00	450.00	450.00	Awaiting invoice from Methodist Church
10	Legal Fees	2,000.00	0.00	275.00	275.00	275.00	Originally budgeted £2,000
AMENITIES AND GENERAL GRANTS							
11	Amenities (Village Green)	1,000.00	0.00	1,000.00	500.00	500.00	Noticeboard to be purchased, reduced for 24/25
12	General Grants	250.00	250.00	0.00	0.00	250.00	
MEMBERS							
13	Councillors' training	100.00	0.00	100.00	100.00	100.00	
14	Chairman's allowance (S.15(5) LGA 1972)	100.00	100.00	0.00	100.00	100.00	
MISCELLANEOUS							
15	Feed for ducks	200.00	200.00	0.00	200.00	210.00	
16	Nettle-cutting	20.00	0.00	20.00	20.00	20.00	
17	Neighbourhood Plan	0.00	0.00	0.00	0.00	0.00	
18	White Lion Community Pub Ltd. S137 Contribution	0.00	0.00	0.00	0.00	0.00	
19	Paint	0.00	39.99	0.00	0.00	0.00	
20	Rodent Control	0.00	0.00	10.00	0.00	0.00	
21	Debfibrillator battery	0.00	179.99	0.00	0.00	0.00	
22	Website Fee	250.00	191.88	65.00	250.00	250.00	
RESERVES							
23	Unallocated reserves	2,000.00	0.00	0.00	2000.00	2,000.00	
	TOTAL	8,695.00	2,385.85	2,863.00	6,360.00	6,620.00	

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A	CALCULATION OF LIKELY BALANCE AVAILABLE ON 1 APRIL 2024					
	Balance in Bank on 5.10.2023					9,103.77
	Building Society account closed					0.00
LESS	Expected Spend from 1 October 2023 - 31 March 2024					2,863.00
	Likely balance available on 1 April 2024 - available for Parish Council core expenditure					<u>6,240.77</u>
B	CALCULATION OF PRECEPT REQUIREMENT					
	Forward year proposals					6,620.00
LESS	Expected balance on 1 April 2024					6,240.77
	Precept required for 2024-25					379.23 (rounded to £380)

The taxbase is likely to be 177.96 compared to a current amount of 187.88 and a precept of £380 will result in additional Council Tax of 47p per Band D property

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