

Hankelow Parish Council  
Budget 2024-25 (Draft to be confirmed at meeting on 2.1.24)

Line	Item	Current Budget 2023-24	Spend 1 April to 30 Sept 2023	Spend 1 October 2023 - 31 March 2024	Predicted Spend for 2024-25	Budget 2024-25	Notes
<b>CLERK'S SALARY AND EXPENSES</b>							
1	Clerk's Salary (gross)	1,550.00	757.76	793.00	1550.00	1,550.00	
2	T P Jones - Payroll service	80.00	79.20	0.00	80.00	80.00	
3	Clerk's expenses (stationery, including training etc.)	50.00	0.00	50.00	50.00	50.00	
<b>INSURANCE / AUDIT / SUBSCRIPTIONS/ ROOM HIRE &amp; OTHER GENERAL SPEND</b>							
4	Insurance - annual premium	370.00	420.47	0.00	500.00	500.00	
5	Audit (Internal)	65.00	60.00	0.00	65.00	65.00	
6	ChALC affiliation fee	110.00	106.56	0.00	120.00	120.00	
7	Cheshire Community Action	0.00	0.00	0.00	0.00	0.00	
8	Speed Watch Scheme	100.00	0.00	100.00	100.00	100.00	
9	Room Hire fee (Hankelow Methodist Church)	450.00	0.00	270.00	350.00	350.00	
10	Legal Fees	2,000.00	0.00	275.00	275.00	275.00	
<b>AMENITIES AND GENERAL GRANTS</b>							
11	Amenities (Village Green)	1,000.00	49.99	250.00	500.00	500.00	Reduced to £500.00 for 24-25
12	General Grants	250.00	250.00	0.00	350.00	350.00	
<b>MEMBERS</b>							
13	Councillors' training	100.00	0.00	200.00	450.00	450.00	Increased to £450 at Parish Council meeting on 6.11.23
14	Chairman's allowance (S.15(5) LGA 1972)	100.00	100.00	0.00	100.00	100.00	
<b>MISCELLANEOUS</b>							
15	Feed for ducks	200.00	200.00	0.00	210.00	210.00	
16	Nettle-cutting	20.00	0.00	20.00	20.00	20.00	
17	Defibrillator battery	0.00	179.99	0.00	0.00	0.00	
18	Website Fee	250.00	191.88	65.00	150.00	150.00	Website fee reduced to £150.00 at PC meeting on 6.11.23
<b>RESERVES</b>							
19	Unallocated reserves	2,000.00	0.00	0.00	2000.00	2,000.00	
	<b>TOTAL</b>	<b>8,695.00</b>	<b>2,395.85</b>	<b>2,023.00</b>	<b>6,870.00</b>	<b>6,870.00</b>	
<b>CALCULATION OF LIKELY BALANCE AVAILABLE ON 1 APRIL 2024</b>							
	Balance in Bank on 5 Dec 2023					8,749.37	
	Building Society account closed					0.00	
LESS	Expected Spend from 1 October 2023 - 31 March 2024					<b>2,023.00</b>	
	Likely balance available on 1 April 2024 - available for Parish Council core expenditure					<b><u>6,726.37</u></b>	
<b>B CALCULATION OF PRECEPT REQUIREMENT</b>							
	Forward year proposals					6,870.00	
LESS	Expected balance on 1 April 2024					6,726.37	
	Precept required for 2024-25					143.63	(rounded to £150)

**The Council Tax base is 177.96 and a precept of £150 will result in additional Council Tax of £0.84 per Band D Property**